

**NSTAR GAS COMPANY
ENERGY EFFICIENCY PROGRAM
D.T.E. 01-26
STATUS REPORT 2002
May 1, 2002 - January 31, 2003**

| Programs | TOTAL EXP | | Production |
|-------------------------------|------------------|------------------|--------------------|
| | THRU JANUARY | BUDGET | |
| <u>Residential</u> | | | |
| Heating Rebate | \$429,601 | \$603,094 | 1136 rebates |
| Water Heating Rebate | \$93,298 | \$149,395 | 549 rebates |
| Thermostat Rebate | \$125,426 | \$147,081 | 2198 rebates |
| Energy Star Homes | \$98,990 | \$179,106 | 354 certifications |
| Code Support | \$1,787 | \$22,202 | |
| Res. Market Transf. | \$63,958 | \$262,453 | |
| Weatherization | \$155,945 | \$342,709 | 168 participants |
| <u>Res. L/I Single Family</u> | <u>\$288,433</u> | <u>\$672,346</u> | 90 participants |
| Sub-total | \$1,257,438 | \$2,378,386 | |
| <u>Commercial</u> | | | |
| Infrared Rebate | \$23,127 | \$58,537 | 28 rebates |
| Heating Rebate | \$22,356 | \$51,115 | 42 rebates |
| Water Heating Rebate | \$5,744 | \$11,805 | 6 rebates |
| O&M Training | \$5,180 | \$28,371 | |
| Custom | \$116,628 | \$332,756 | 3 rebates |
| Code Support | \$9,322 | \$28,816 | |
| C/I Market Transf. | \$23,764 | \$125,383 | |
| <u>C/I L/I Multi Family</u> | <u>\$61,540</u> | <u>\$274,326</u> | 40 participants |
| Sub-total | \$267,661 | \$911,109 | |
| Total | \$1,525,099 | \$3,289,495 | |